



2012 Annual Report

A Tradition of Caring for our Community's Future.

Our commitment to the community drives us to stand alongside the people we serve on their journey toward empowerment and community integration. We provide a variety of services for the poor and underserved that address needs of basic health care, education, mental health, legal assistance, and outreach.

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Dear Friends,

At Holy Cross Ministries, we are guided by the tradition of service that has characterized the Sisters of the Holy Cross since the first intrepid Sisters opened a hospital in Utah in 1875, to serve miners and their families. We strive to benefit the community by supporting the journey toward independence and self-sufficiency of each individual who accesses our services. Every child, woman, and family whose critical needs are met by our dedicated staff becomes an active member of our shared community, and we are all strengthened by their success.

As always, the well-being of the families and children we serve is our highest priority. In order to ensure that our services are of the highest quality and that we can meet the needs of the families we serve, we maintain a network of community collaborations; together, we form a strong foundation of support where those in need have the opportunity to live with

We advocate for reform of health care, immigration, and an antiquated safety net system so that we can better serve the poor and reduce poverty.

dignity by achieving sustainable self-reliance. It is essential that we commit ourselves to using our resources and energy to provide for vital services of food, access to healthcare, shelters and other urgent needs we meet around us each day, but also work to re-imagine and redesign systems to get people out of poverty. During 2012, we have advocated for reform of health care, immigration, and an antiquated safety net system so that we can better serve the poor and reduce poverty.

We take a rigorous approach to evaluating the effectiveness of our work in the community. Thanks to the unrelenting focus of our mission-driven staff, we are able to quickly adapt to the changing needs of our clients and continue to ensure that our services empower them, integrate them into the community, and treat them with an unfailing respect.

Our wide range of programs produces many other benefits to the community, and we are proud to share their successes. This report highlights some of the lives of the children and families who we have touched and in many cases, changed. We're proud to share in their success, and to have been a part of their pathway to empowerment and full participation in the community.

Sincerely,

Sister Suzanne Brennan, CSC
Executive Director



Doug Black
Chair, Board of Trustees



Our Tradition of Caring

The first Holy Cross Hospital was founded by two Sisters of the Holy Cross on October 25, 1875, to serve poor miners and their families in the Utah territory. From its inception, the hospital's story was one of community: after founding the hospital, the Sisters personally visited small towns and mining communities, to meet with families and offer their services. As the hospital grew, Sisters from across the country were drawn to serve in Utah, their pioneering spirits driving them to find new ways to educate girls and women, care for orphans, and heal the sick.

Their efforts were deeply appreciated by the people they served, who were often unable to afford care from other sources. When the Sisters needed to build a new hospital facility, their dedication to the community paid off as miners gave what they could to help pay for construction. At the new hospital, the Sisters continued to innovate: They created arguably the first insurance plan for patients, who could pay a dollar a month to guarantee full care if they or their family members fell ill.

Though those early Sisters came from diverse backgrounds, they shared the conviction that in order to fulfill the healing mission of Christ, they must serve those in need regardless of their race, creed, or economic status. This conviction has been carried through the decades as the caring mission of the Sisters has adapted to meet the needs of the times. In 1994, the Sisters created Holy Cross Ministries to continue their tradition of compassionate service, and we continue to be driven by our commitment to those in need.



Mission & Vision

Our Mission:

We respond to the underserved community's needs for health and well-being. We share God-given resources, connect people to community services, and assist individuals and families to move to independence and full participation in the community. We do this to fulfill the mission of Jesus Christ and in the spirit of the Sisters of the Holy Cross.

Our Vision:

We will be distinguished by an unrelenting, adaptive focus on building and celebrating just, compassionate, sustainable, and inclusive communities made up of individuals who, through their life and work, contribute to the benefit of all.



Our Commitment

Our commitment to the community drives us to stand alongside the people we serve on their journey toward empowerment and community integration. We provide a variety of services for the poor and underserved that address needs of basic health care, education, mental health, legal assistance, and outreach. Holy Cross Ministries is recognized by the people we serve as an access point for resources in the community, and throughout all of our efforts we strive to ensure that our assistance is high-quality, accurate, and up-to-date. In 2012, we served over 7,800 individuals.

Like the Sisters of the Holy Cross before us, we face a constant challenge to steward our resources in a way that is most beneficial to the people we serve. The results we gather from each of our programs show the positive impact of our work in the community. Throughout all of our efforts, we continue to respond to the signs of the times as we participate in the creation of a more inclusive, healthy, and vibrant community.

To serve those who are most in need

Our core value of compassion leads us to meet the spiritual and social needs of people in our community who face barriers that limit their ability to help themselves. Julie and her husband moved to the United States to try and provide a better life for the four children they left behind in their home country of Peru. After living in the United States for over a year Julie's husband started becoming physically abusive to her to the point that Julie ended up in the emergency room. Julie was referred to Holy Cross Ministries by a Police Victim Advocate and Holy Cross Ministries started the U-Visa process. During this immigration process it was noted that Julie needed assistance with other aspects of life due to trauma of the abuse, the separation from her family and her country, being uprooted from her home, and basic needs such as food and clothing. Julie was referred to a Holy Cross Ministries Promotora, who was able to assess her needs, refer her to the Rape Recovery Center for mental health therapy, to a community health center for primary medical care, to a food bank, and provide simple companionship and compassion. When Julie received her U-Visa she also received approval notices to bring her children from Peru to the United States. Julie had been saving money for this event and after not seeing her children for 8 years was finally able to bring them legally into the United States and reunite with them.



To advocate for the poor and vulnerable

Our core value of respect leads us to advocate for some of the most vulnerable among us, while honoring their human dignity. We serve the wide-ranging needs of undocumented victims of domestic violence through legal assistance, counseling, and referrals to shelters, medical care, food assistance, and other services. These services help immigrants integrate into the community, immigrants who would otherwise remain in the shadows. Maria came to Holy Cross Ministries in August, 2012 after being a victim of domestic violence for over ten years. Maria was very much affected by the physical and psychological abuse from her husband. Holy Cross Ministries is helping Maria apply for a U-Visa which will allow her to work in the United States legally. Maria has also been referred to Holy Cross Ministries' Promotora Program. With the help of a Promotora, Maria has found a location where she can attend group therapy and begin to heal from the cycle of abuse she had lived in for so many years. HCM's Promotora has also helped Maria apply for insurance so that her two children can receive medical care.

Maria has decided that she would like to help other women who suffer from abuse and domestic violence. She has started to volunteer with a local shelter providing information and assistance to women and hopes to be hired once she gets her U-Visa. Maria is very happy to serve her community and we have seen the wonderful transformation in her from a woman who was vulnerable and with many needs to a woman who is independent, happy, and eager to help others.



To provide high-quality services

Our core value of service drives us to ensure that we provide accurate and up-to-date information for clients, and that our programs meet rigorous quality standards. We provide counseling for four Utah Catholic schools, and have been recognized for our excellence. Marcela is a victim of domestic violence at the hands of her Legal Permanent Resident ex-husband. Marcela endured much abuse and was able to leave her abuser. Her daughters were also affected by the abuse they witnessed against their mother. Marcela and her daughters were referred to HCM's Promotoras, who assisted them in qualifying for counseling services through the Utah Office for Victims of Crime.

Marcela awaited availability of visas for five years and this year she was eligible to finally file for legal permanent residency. She attended her interview in February and she was approved in March 2012. Marcela works to provide for her three daughters and is very grateful to finally become a Legal Permanent Resident. She plans to go back to school and become a nurse assistant. She is a valued employee at her work place and is grateful for the help she received and hopes to visit her family in her native country sometime this year.



To continuously improve

Our commitment to the people we serve drives us to continuously adapt programming to meet the changing needs of the community. We provide a safe and supportive environment for low-income, primarily minority children. This program helps students like Stacie, a first grader who missed over sixty days of class as a kindergartener, catch up with her peers socially, emotionally, and academically. Stacie came to HCM's Afterschool Program this year via a recommendation from her first grade teacher.

Stacie rarely spoke, was very shy, and had no friends in her class. When Stacie returned to school after winter break, HCM Afterschool Staff began to see positive changes in her attitude. Stacie was much more talkative and she became very engaged in the Afterschool Program activities. Stacie's social skills began to improve and she started to sit with friends during the Afterschool Program. Her leadership skills began to shine when she began to help others after she was finished with her own work.

Stacie's parents are thrilled with the positive impact that the Afterschool Program is having on their daughter's life. They are so happy to see Stacie begin to come out of her shell and make friends. Stacie's academics are beginning to improve, and Stacie is starting to enjoy going to school. So far she has only missed one day of school this year. Stacie is excited about learning about fractions and decimals and begin to read chapter books!

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To help those who rely on us

Nancy, a client of Holy Cross Ministries, was a victim of crime, and initially came to us for legal assistance with the Deferred Action for Childhood Arrivals program, which allows people brought to the United States as children to receive work permits. During a consultation, her attorney found out not only that she had been a victim of abuse, but also that she had a child with special needs. The attorney quickly determined that Nancy was eligible for the U-Visa program, and began the paperwork to establish her legal residency. Nancy was also referred to the "Niños Especiales, Familias Fuertes," or "Special Children, Strong Families" program, which is operated by the Promotoras.

Even before coming to Holy Cross, Nancy was familiar with the way our programs impact families. A few years ago, her brother was murdered here in the United States, and she shared with our staff that his widow, her sister-in-law, had been helped through our programs. She is very happy that both her sister-in-law and she have the support that Holy Cross Ministries provides. Once her U-Visa application is approved, she and her husband plan to work on saving for their children's future here in the United States.



What We Do:

To offer the best support

Rosa was born in Peru and came to the United States with her parents when she was only six years old. When her family first moved to the United States, they shared a one bedroom apartment with another family. Rosa realized she was different when she went to school for the first time and could not communicate—because of her isolation, she didn't realize that she spoke a different language than her classmates.

Rosa had to adjust quickly. She learned English, and worked hard in school. Her family did not talk about their legal status at home and Rosa was told to never talk about it if someone asked. Rosa's hard work paid off: she graduated in the top 2% of her high school class. When she enrolled at the University of Utah, however, she realized very quickly that because of her legal status, she did not have the same opportunities as other students to apply for scholarships and internships. Instead, Rosa worked two jobs while going to school to pay for her education.

In August 2012, Holy Cross Ministries helped Rosa apply for President Obama's Deferred Action for Childhood Arrivals (DACA) work permit. Rosa received her work permit in December 2012. DACA benefits many young people like Rosa, who will now be able to apply for internships and jobs and gain meaningful experience in the workforce. Rosa is very passionate about education and plans to promote higher education for Latino students once she graduates. Rosa is very excited to have legal status through DACA; however, she recognizes that this is a small portion of what immigrants need to continue working for, which is a just and comprehensive change to current immigration laws.



Advocacy:

- We advocate to improve the well-being of our communities through comprehensive reform of and access to health care and comprehensive reform of our broken immigration system. We do this based on the Catholic Social Teachings of Human Dignity and the Common Good.

Counseling:

- Provides individual, group, and family counseling services to enhance student success.
- Provides prevention education to address life choices in personal and social development.

Education:

- Strengthens home and school connections by addressing barriers to learning.
- Enables learning by promoting assets and healthy development and preventing problems. This encompasses efforts to enable academic, social, emotional, and physical development.
- Prepares pre-school children to succeed in kindergarten

Legal Immigration:

- Helps victims of violence on the pathway to legal residency and full participation in the community.
- Provide assistance with Deferred Action applications.
- Advocates in the community for the rights and dignity of immigrants.

Parish Health:

- Provides blood pressure and blood sugar screenings and referrals to physicians for low income individuals.
- Provides emotional and spiritual support to homebound seniors.

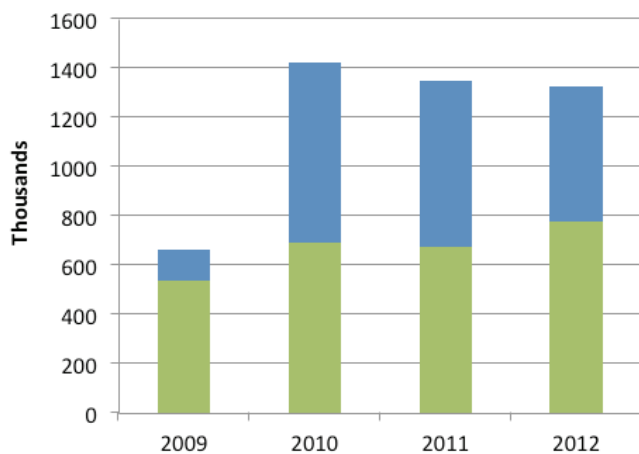
Promotoras:

- Teach low-income expectant women how to prepare for the birth of their babies.
- Connect women to services like shelter, food, health care, and other basic needs.
- Provide a support group for families of children with special needs.
- Assist families in enrolling for CHIP and Medicaid

Fiscal Responsibility

Holy Cross Ministries programs for the poor and underserved represent many initiatives that have meant the difference between despair and hope for hundreds of persons, some of whom have shared their stories in this report.

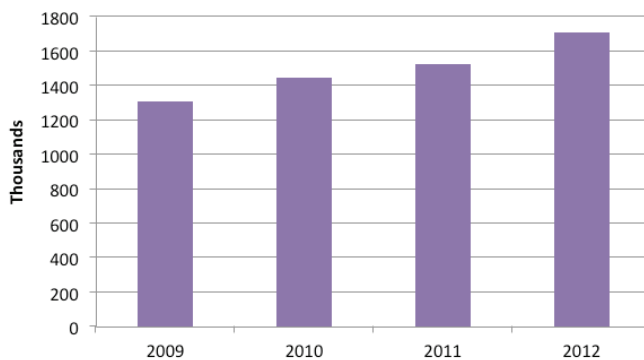
Income (in thousands of dollars)



Operating income includes Contributions, Grants, and Program Fees.

■ Interest Income & Realized Gains on Investments
■ Operating Income

Community Benefit Ministry (in thousands of dollars)



Programs for the poor and underserved.

■ Expenses

Community Benefit Ministry

Years Ended December 2012 and 2011

Programs for the Poor and Underserved:

	2012	2011
Counseling	\$121,843	\$115,016
Education (Afterschool, Summer, School Readiness)	526,101	527,679
Legal Immigration	547,030	393,341
Operations (Administrative)	157,104	144,574
Parish Health	111,584	103,051
Promotora (Outreach)	183,496	183,971

Total Programs for the Poor and Underserved	\$1,647,158	\$1,467,632
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Grants Received 2012

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Morris & Mary Jane Jensby	<i>In Memory of</i> Marie "Peggy" Brennan	Bob & Marie Suchyta	<i>In Memory of</i> Chris Sikorski
Bryce Johnson	<i>In Memory of</i> Karen Johnson	Richard Sullivan	<i>In Memory of</i> Walter F & Mary C Sullivan and Robert & Georgia White
Carolyn & James Kelley	<i>In Memory of</i> Chris Sikorski	Trinity Health	<i>In Memory of</i> Marie "Peggy" Brennan
Gary & Jane Kimball	<i>In Memory of</i> Aniceto Armendariz	Oliver & Lucy Ulibarri	<i>In Memory of</i> Marcelino & Juanita Ulibarri and Benyamin & Clorinda Ulibarri
Gary & Jane Kimball	<i>In Memory of</i> Chris Sikorski	Mary Frances & Doreen Marie Vignassa	<i>In Memory of</i> Marie "Peggy" Brennan
Rev. Tom Lemos, CSC	<i>In Memory of</i> Marie "Peggy" Brennan	Trisha Worthington	<i>In Memory of</i> Wally Brill
Brian MacMichael	<i>In Memory of</i> Chris Sikorski	John & Paula Wright	<i>In Memory of</i> Marie "Peggy" Brennan
Jim & Maureen Martin	<i>In Memory of</i> Paul O'Pry		
Rose Marie & Dale Marzano	<i>In Memory of</i> Marie "Peggy" Brennan		
Kevin & Mary Victoria McDole	<i>In Memory of</i> Chris Sikorski		



*The Sisters of the Holy Cross
have been long time residents of Utah.
From their arrival in 1875 to the present day,
the Sisters of the Holy Cross have responded to our
community's needs, caring for our injured and
sick, educating Utah's youth, and supporting
those touched by poverty.*

